CERTIFICATE

To the Clerk of ELLIS , State of Kansas

We, the undersigned, officers of

ELLIS TOWNSHIP

certify that: (1) the hearing mentioned in attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | 1 | Adopted Budget | | |
|---|--|--|--|----------------------------|--|
| | Page | Budget Authority | Amount of 2019 Ad Valorem Tax | County Clerk's | |
| Table of Contents: | No. | for Expenditures | | Use Only | |
| Computation to Determine Limit for | 2020 2 | | | | |
| Alloc of MVT, RVT, and 16/20M Ve | ehicles 7 3 | - | | | |
| Schedule of Transfers | | - | | | |
| Statement of Indebt. & Lease/Purcha | | | | | |
| | S.A. | 1.075 | 140 | 0 010 | |
| | 1962 | 1,975 | 142 | 0.010 | |
| DOOL DOX 1700 | -113 | | | | |
| 210142 | 1220 | | | | |
| Road 68- | 518c | | | | |
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| | - + - | <u> </u> | | | |
| | | | | | |
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| | | | | | |
| 126 1126 | | | | | |
| Special Machinery | 100000 | 1,975 | 142 | 0.010 | |
| Totals | 0 | | 112 | <u> </u> | |
| Budget Summary | | Resolution required? Vote publication required? No | | | |
| Neighborhood Revitalization Rebate | | Resolution required: Vote | publication judanea. | | |
| | v Cierk's Use Omv | | | | |
| Township 15.0 | y Clerk's Use Only 93, 760 1, 2019 Valuation | Roenoly acy William & | eusters V | reasurer erk | |
| Township Nov. Assisted by: Address: | 92.760 | Hoenoly aces Willer IX Suran Ryn | eusters Vi nph Tk | reasurer Perk Pustee | |
| Township VS.C. Assisted by: | 92.760 | Roenoly acy Willia IX Suran Rys | eusters Vi nph Tk | reasurer Perk Pustee | |
| Township Nov. Assisted by: Address: | 92.760 | Roenoly acy Willie IX Suran Rys | eusters Vi nph Tk | reasurer erk Pustee | |
| Township Nov. Assisted by: Address: Email: | 92.760 | Ronoly Aug Willia IX Suran Rys | eusters V. S. Ch. | reasurer Perk Pustee | |
| Township Nov. Assisted by: Address: Email: | 92.760 | Renoly aug Willer IX Suren Ry | rusters Vi | reasur erk custae | |
| Township Township Assisted by: Address: Email: Attest: WW 12 2019 | 92.760 | Willia TX Suran Ryn | nph Th | reasur erk custae | |
| Township Nov. Assisted by: Address: Email: | 92.760 | Willia TX Suran Ryn | nph Tk | reasurer Pustee | |
| Township Assisted by: Address: Email: Attast: W 2 2019 County Clerk Special Road Election held First levy in | 93.760 1, 2019 Valuation | Willia TX Suran Ryn | nph Tk | reasur erk custee | |
| Township Assisted by: Address: Email: Attest: WW 12 2019 County Clerk Special Road Election held First levy in | 99 760 1, 2019 Valuation | Willia TX Suran Rys | nph Tk | reasur erk custee | |
| Township Assisted by: Address: Email: Attast: W 2 2019 County Clerk Special Road Election held First levy in | 99 760 1, 2019 Valuation | Willia TX Suran Rys | nph Tk | reasur erk custee | |
| Township Assisted by: Address: Email: Attest: WW 12 2019 County Clerk Special Road Election held First levy in | 99 760 1, 2019 Valuation | Willia TX Suran Rys | nph Tk | reasur erk custee | |

Amount of Levy

ELLIS TOWNSHIP 2020

| Computation | to | Determine | Limit for | · 2020 |
|-------------|----|------------------|-----------|--------|
| | | | | |

| 1. | Total tax levy amount in 2019 + | . \$ | 1,260 |
|-----|---|----------------|-------|
| 2. | Debt service levy in 2019 | \$_ | 0 |
| | Tax levy excluding debt service | \$_ | 1,260 |
| | 2019 Valuation Information for Valuation Adjustments | : | |
| 4. | New improvements for 2019: + 48,451 | | |
| | Increase in personal property for 2019: 5a. Personal property 2019 + 4,914,834 5b. Personal property 2018 - 4,975,068 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 6. | Valuation of property that changed in use during 2019: + | • | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 48,451 | • | |
| 8. | Total estimated valuation July 1,2019 15,731,929 | ! | |
| 9. | Total valuation less valuation adjustment (8 minus 7)15,683,478 | • | |
| 10. | Factor for increase (7 divided by 9) 0.00309 | | |
| 11. | Amount of increase (10 times 3) + | \$_ | 4 |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ = | 1,264 |
| 13. | Debt service levy in this 2020 budget | _ | 0 |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | , = | 1,264 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018 | : - | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15) | \$_ | 32 |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$_ | 1,296 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Tax Levy Amount in | Allocation for Year 2020 | | | | | | |
|-----------------------|--------------------|--------------------------|-----|------------|----------|--------------|--|--|
| for 2019 | 2019 Budget | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft | | |
| General | 1,260 | 52 | 2 | 3 | 6 | 1 | | |
| Debt Service | 0 | 0 | 0 | 0 | | | | |
| Library | 0 | 0 | 0 | 0 | 0 | | | |
| Road | 0 | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 0 | 0 | 0 | | | |
| | 0 | 0 | 0 | 1 0 | 0 | | | |
| | 0 | 0 | 0 | 0 | 0 | | | |
| · | 0 | 0 | 0 | 0 | 0 | - | | |
| | 0 | 0 | 0 | 0 | 0 | <u> </u> | | |
| | 0 | 0 | 0 | 0 | 0 | | | |
| Total | 1,260 | 52 | 2 | 3 | 6 | | | |

| County Treas Motor Vehicle Estimate | 52 | | | | , |
|--|------------|---------------|-----------------|-------------------|---|
| County Treas Recreational Vehicle Estimate | | 2 | | | |
| County Treas 16/20M Vehicle Estimate | | , | 3 | | |
| County Treas Commercial Vehicle Tax Estimate | | | | 6 | |
| County Treas Watercraft Tax Estimate | | | | | 1 |
| MVT Factor | 0.04127 | | | | |
| | RVT Factor | 0.00159 | | | |
| • | | 16/20M Factor | 0.00238 | | , |
| | | | Comm Veh Factor | 0.00476 | |
| | • • | 7 | y wa | Watercraft Factor | |

ELLIS TOWNSHIP 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| FUND PAGE FOR FUNDS WITH A TAX I | | | |
|---|--------------------|-------------------------------|---------------------------------------|
| Adopted Budget | Prior Year | Current Year | Proposed Budget |
| General | Actual for 2018 | Estimate for 2019 | Year for 2020 |
| Unencumbered Cash Balance January 1 | 1,419 | 1,320 | 1,768 |
| Receipts: | | | |
| Ad Valorem Tax | 501 | 1,260 | XXXXXXXXXXXX |
| Delinquent Tax | 2 | · | |
| Motor Vehicle Tax | 41 | 26 | 52 |
| Recreational Vehicle Tax | 2 | 1 | |
| 16/20 M Vehicle Tax | 3 | 3 | 3 |
| Commercial Vehicle Tax | | | |
| Watercraft Tax | 0 | 0 | |
| LAVTR | 0 | 0 | , (|
| Gross Earnings (Intangibles) Tax | . 0 | 0 | |
| | | | : |
| | | | |
| | | | ; |
| | | | |
| Interest on Idle Funds | 1 | 1 | 1 |
| Neighborhood Revitalization Rebate | | | . 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | : |
| Total Receipts | 555 | 1,293 | 65 |
| Resources Available: Expenditures: | 1,974 | 2,613 | 1,833 |
| Officers Pay | 300 | 300 | 350 |
| Salaries & Wages | 45 | 45 | 50 |
| | 43 | 43 | 70 |
| Employee Benefits | | 26 | 26 |
| Supplies | | 25 | 25 |
| Equipment | | | |
| Buildings Maintenance | | 100 | 1.55 |
| Insurance | 100 | 100 | 175 |
| Publication | 209 | 175 | 225 |
| Community Outreach | | 200 | 300 |
| Capital Outlay | | | 750 |
| Cash Forward (2020 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Fransfer can not exceed 25% Resources Avai | 1 | | · · · · · · · · · · · · · · · · · · · |
| Miscellaneous | | | 100 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 654 | 845 | 1,975 |
| Jnencumbered Cash Balance Dec 31 | 1,320 | | XXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount: | 1,575 Non-A | 1,675 Appropriated Balance | 1,975 |
| | | re/Non-Appr Balance | 1,975 |
| | 10m Impondium | Tax Required | 142 |
| N∍i | inquent Comp Rate: | 0.3% | 0 |
| De | | 019 Ad Valorem Tax | 142 |
| | unl | 174 | |

| - | Tax Required | 142 |
|-----------------------|---------------------|-----|
| Delinquent Comp Rate: | 0.3% | 0 |
| Amount of | 2019 Ad Valorem Tax | 142 |
| | • | |

| CPA Summary | | | |
|-------------|--|--|--|
| | | | |
| | | | |

NOTICE OF BUDGET HEARING

The governing body of

ELLIS TOWNSHIP

ELLIS

will meet on August 12, 2019 at 9 a.m. at 352 Spring Hill Road, Ellis, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 352 Spring Hill Road, Ellis, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2018 | Current Year Es | timate 2019 | Propo | sed Budget 2020 | |
|-------------------------------|----------------|----------|-----------------|-------------|------------------|-----------------|---------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2019 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | 654 | 0.037 | 845 | 0.088 | 1,975 | 142 | 0.009 |
| Debt Service | | | | -11-2 | | | - 0.005 |
| Library | | | - | | - | · | |
| Road | | | | | | | |
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| | 1 | | | | , | | |
| Special Machinery | | | | | | , | |
| Totals | 654 | 0.037 | 845 | 0.088 | 1,975 | 142 | 0.009 |
| Less: Transfers | 0 | _ | 0 | | 0 | | |
| Net Expenditure | 654 | L | 845 | Į. | 1,975 | | |
| Total Tax Levied | 511 | | 1,260 | Į. | XXXXXXXXXXXXX | | |
| Assessed Valuation: | | _ | | _ | | | |
| Township | 13,846,487 | | 14,365,168 | | 15,731,929 | | |
| Outstanding Indebtedness, | | , | | | | ' | |
| Jan 1 | 2017 | _ | 2018 | _ | 2019 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | [| 0 | | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in m | nills. | _ | | _ | | | |
| | | | | | | | |

Page No.

Susan Rymph Trustee

| (Published in The I | Hays Daily | News | August | 1, 2019) |
|--------------------------------|------------|------|--------|----------|
| Sound on the trade of 1 1 1975 | | | e | |

(Published in The Hays Daily News August 1, 2019)

Notice of Middle Pressure

The premiting body of

ELLES TOWNSHIP

THE STANDARD

And Daily 12, 2019 is 9 a.m. is 325 Spring 1011 Read, 1014, Earlies for the purpose of the read, and a service of descriptions of any power relating to the proposed of the Standard Standa

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| - C. March (1965) 35 (1987) | | Actual | 1.5 | Actail | C 10-1 2 4 4 4 | Amount of | 15 21 22 |
| and the Paramater of | 15 - 15 - 15 | de Tax | 7 752 | 20.3 % | Bules Alberty | | 100 |
| Pind Car | : Excendence | - Bussell | Errind ture | Res | for Department | | CONTRACT. |
| Operation and serve 12 | S 7 654 | 0.037 | 11. Maken 143 | | Land 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 77 - 20 1 4 14 | |
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| | Land Grant | 27.3 | · | 4 | 1.2 m 2 8 m 1.3 | | * - Sec |
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| 7 3 3 3 3 | 654 | 0.037 | 45 | 0.088 | 1,975 | 142 | |
| | - 0 | 1 16 | Sec. 0 | 1.50 | TO C W - 2270 | 799 | A Service |
| | 12651 | | ~ B45 | · ^ 'T | 1.975 | | 1.5 |
| Total Tax Levied | 311 | | 250 | | THE PERSON NAMED IN | الأراجة رطها كا | San San Carlot |
| | ****** | ⊶*• • • | . * * * | | " "F. 70 - July 16 , 2 ? | | 33.34 |
| Toronto | -13,846,487 | . wa - 1. E | 14,363,168 | | 15,731,929 | | 24.04 |
| Outside the the the the tree to the tree t | 3 July market | A 16 8 | -1 | 100 | 3-15 223 | KI 200 9 | 300 Late 1 |
| | 2017 | | 2011 | | 2010 | 11 6 2 4 | ************************************** |
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